

1999 GO Bond Projects: Original Issue \$ 17,449,436.50 - October 14, 1999

<u>Year Spent</u>	<u>Site</u>	<u>Project</u>	<u>Cost</u>
2000	Arovista Elementary	Playground Improvements	\$ 57,000
2001	Brea Junior High	Asbestos Abatement	\$ 6,000
2000-01	All Sites	Alarm Systems Upgrades	\$ 615,190
2001-02	Laurel Elementary	Electrical Upgrade	\$ 153,000
2001-02	Laurel Elementary	Asbestos Abatement	\$ 43,200
2001-02	Laurel Elementary	Additional Alarm Upgrades	\$ 91,600
2001-02	Arovista Elementary	Paving/Parking Lot Improvements	\$ 103,500
2001-02	Brea Junior High	Relocatables Site Work	\$ 162,000
2001-02	Brea Junior High	Site & Bldg. Modernization	\$ 1,839,303
2001-02	Brea Junior High	Relocatable Bldgs.	\$ 390,000
2001-02	Olinda Elem. - Lilac Lane	Additional Alarm Upgrades	\$ 112,000
2001-02	Fanning Elementary	Additional Alarm Upgrades	\$ 146,683
2001-02	Country Hills Elementary	Additional Alarm Upgrades	\$ 140,000
2002-03	New Olinda - Birch Street	Land Purchase	\$ 3,857,000
2002-03	Olinda Elem. - Lilac Lane	Relocatables	\$ 30,800
2002-03	Brea Olinda HS	Relocatables	\$ 61,750
2002-03	Laurel Elementary	Asbestos & Lead Testing & ADA Compliance	\$ 255,907
2002-03	Arovista Elementary	Asbestos & Lead Testing & ADA Compliance	\$ 361,000
2002-03	Olinda Elem. - Lilac Lane	Playground Improvements	\$ 21,000
2002-03	Olinda Elem. - Lilac Lane	Relocatables - Building & Site Improvements	\$ 334,000
2002-03	Mariposa Elementary	Asbestos & Lead Testing & ADA Compliance	\$ 163,000
2002-03	Fanning Elementary	Architectural Design for Modernization	\$ 50,000
2002-03	Country Hills Elementary	Architectural Design for Modernization	\$ 46,200
2002-03	Country Hills Elementary	Playground Improvements	\$ 13,300
2002-03	Brea Junior High	Parking Lot Renovation	\$ 10,000
2002-03	Brea Junior High	Computer Lab Improvements	\$ 11,000
2002-03	Brea Junior High	Auditorium Ceiling Renovation	\$ 31,000
2002-03	Brea Junior High	Locker Cages	\$ 12,000
2002-03	Brea Olinda HS	Expansion - Science Wing Geotech Testing	\$ 18,650
2002-03	Brea Olinda HS	Relocatables Install	\$ 128,000
2002-03	Brea Olinda HS	Remove Locker Cages sent to BJH	\$ 12,000
2003-04	New Olinda - Birch Street	Environmental Testing	\$ 17,407
2003-04	Olinda Elem. - Lilac Lane	Portable Buildings	\$ 246,000
2003-04	Brea Junior High	Modernization - Concrete Work/New Fire Lane	\$ 861,200
2003-04	Brea Olinda HS	Telephone & Communications Upgrade	\$ 117,900
2003-04	Brea Olinda HS	Expansion - Science Wing	\$ 51,000
2004-05	New Olinda - Birch Street	Architectural Design Fees & Environmental Tests	\$ 89,500
2004-05	Brea Canyon HS	New Phone System	\$ 7,200
2004-05	Laurel Elementary	Interior / Exterior Painting	\$ 63,840
2004-05	Olinda Elem. - Lilac Lane	Interior / Exterior Painting	\$ 3,500
2004-05	Olinda Elem. - Lilac Lane	Phones & Network Ports for Relocatables	\$ 11,800
2004-05	Mariposa Elementary	Roof Repairs	\$ 4,750
2004-05	Fanning Elementary	New Roofing Reinforcements	\$ 458,000
2004-05	Fanning Elementary	Architect Fees for Roofing	\$ 88,600
2004-05	Brea Junior High	Grading	\$ 12,600
2004-05	Brea Junior High	Reroof New Offices	\$ 60,300

GO Bond Projects - Expenditure Summary

<u>Year Spent</u>	<u>Site</u>	<u>Project</u>	<u>Cost</u>
2004-05	Brea Junior High	Modernization - Concrete Work/Grading/Construction	\$ 777,200
2004-05	Brea Junior High	HVAC System Maintenance/Upgrades	\$ 31,000
2004-05	Brea Junior High	Lockers	\$ 52,500
2004-05	Brea Junior High	Network Data Drops	\$ 16,000
2005-06	New Olinda - Birch Street	Architect Fees & Geotech Testing	\$ 287,300
2005-06	Brea Olinda HS	Network Monitoring Equipment	\$ 9,500
2005-06	Fanning Elementary	New Roof Screen	\$ 99,700
2005-06	Brea Junior High	Library Furniture & Bookshelves	\$ 37,600
2005-06	Brea Junior High	PE Locker Room - Locker, Shower/Locker Platforms	\$ 28,575
2005-06	Brea Junior High	Modernization - Concrete Work/Grading/Construction	\$ 479,600
2005-06	Brea Junior High	Computer Lab Improvements	\$ 9,250
2006-07	New Olinda - Birch Street	Birch Street Widening Project	\$ 91,916
2006-07	All Sites	Emergency Phone System to allow communication between Admin Offices & Classrooms at School Sites	\$ 5,590
2006-07	Laurel Elementary	New Sprinkler System and Valves	\$ 12,200
2006-07	Brea Junior High	New Shades in Admin. Offices & Library	\$ 14,000
2007-08	Brea Olinda HS	Expansion - Science Bldg. - Furniture & Equipment	\$ 117,000
2007-08	Brea Olinda HS	Skate Stoppers	\$ 6,400
2007-08	New Olinda - Birch Street	Birch Street Widening Project & Median Landscaping	\$ 251,000
2007-08	New Olinda - Birch Street	Architect Fees	\$ 64,000
2007-08	All Sites	LAN Electronic Upgrade	\$ 563,000
2007-08	Brea Olinda HS	55 New Computers	\$ 36,000
2007-08	Laurel Elementary	Hydraulic Sprinkler System Upgrade	\$ 11,350
2007-08	Fanning Elementary	New Audio Amp System in 16 Pod Classrooms	\$ 22,800
2007-08	Brea Olinda HS	Building Industry Technology Academy (BITA) Shade Structure Architectural & Electrical Work	\$ 60,000
2007-08	Brea Olinda HS	Softball Fields Turf Replacement	\$ 27,876
2008-09	New Olinda - Birch Street	Construction Management Fees	\$ 15,500
2008-09	Brea Canyon HS	New Modular Classroom Purchase & Install - Due to Fire	\$ 63,109
2008-09	Country Hills Elementary	Six New HVAC Units Installed	\$ 70,000
2008-09	Brea Olinda HS	Classroom Projectors & Speakers Installed	\$ 24,000
2008-09	Brea Olinda HS	Softball Fields Turf Replacement	\$ 9,600
2009-10	New Olinda - Birch Street	Architect & Geotech Fees	\$ 568,477
2009-10	All Sites	Opt-E Man Fiber Optic Network for 9 sites	\$ 380,000
2010-11	New Olinda - Birch Street	Construction Management Fees	\$ 513,000
2010-11	Brea Olinda HS	BITA Shade Structure Project	\$ 8,720
2011-12	New Olinda - Birch Street	Furniture	\$ 43,000
2011-12	New Olinda - Birch Street	Security	\$ 8,000
2011-12	New Olinda - Birch Street	Construction Management Fees	\$ 275,000
2011-12	Olinda Elem. - Lilac Lane	Demolition of Lilac Lane Buildings & Clear Prep Site	\$ 24,000
2011-12	Brea Olinda HS	Boys & Girls Locker Rooms ADA Compliant Showers	\$ 10,000
2012-13	Olinda Elem. - Lilac Lane	Demolition of Lilac Lane Buildings & Clear Prep Site	\$ 317,435
2013-14	Mariposa Elementary	Parking Lot Maintenance	\$ 5,000
2002-2016		Legal, Consulting and Admin. Fees	\$ 1,578,469
			\$ 18,394,347

GO Bond Projects - Expenditure Summary

<u>Year Spent</u>	<u>Site</u>	<u>Project</u>	<u>Cost</u>
<u>2003 GO Bond Projects: Original Issue \$ 9,499,591.65 - October 10.2003</u>			
Year Spent	Site	Project	Cost
2004-2006	Brea Olinda HS	Expansion - Science Wing	\$ 641,004
2010-2012	New Olinda - Birch Street	New School Construction	\$ 10,738,988
			<u>\$ 11,379,992</u>